

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARIA DE HACIENDA**  
**EJECUCION DE GASTOS**  
**ACUMULADOS AL MES DE MARZO DE 2014**

**VIGENCIA**

CENTRO GESTOR/DETALLE	Presupuesto Inicial	Presupuesto Actual	CDP	RPC	Total Obligaciones	Ejecución
<b>1101 ASAMBLEA.</b>	<b>8.094.558.000</b>	<b>8.133.111.000</b>	<b>245.948.420</b>	<b>339.894.809</b>	<b>2.006.526.162</b>	<b>2.346.420.971</b>
FUNCIONAMIENTO	8.094.558.000	8.133.111.000	245.948.420	339.894.809	2.006.526.162	2.346.420.971
<b>1102 CONTRALORIA</b>	<b>31.008.514.000</b>	<b>31.008.514.000</b>	<b>1.067.080.250</b>	<b>1.893.142.901</b>	<b>5.938.162.330</b>	<b>7.831.305.231</b>
FUNCIONAMIENTO	31.008.514.000	31.008.514.000	1.067.080.250	1.893.142.901	5.938.162.330	7.831.305.231
<b>1111 COMUNICACIONES</b>	<b>8.288.420.609</b>	<b>17.488.716.609</b>	<b>2.163.171.431</b>	<b>7.691.198.976</b>	<b>571.548.202</b>	<b>8.262.747.178</b>
INVERSIÓN	8.288.420.609	17.488.716.609	2.163.171.431	7.691.198.976	571.548.202	8.262.747.178
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>8.073.461.000</b>	<b>8.002.141.000</b>	<b>238.935.741</b>	<b>1.199.120.057</b>	<b>1.151.307.220</b>	<b>2.350.427.277</b>
FUNCIONAMIENTO	8.073.461.000	8.002.141.000	238.935.741	1.199.120.057	1.151.307.220	2.350.427.277
<b>1111 ANTIOQUIA LEGAL</b>	<b>900.000.000</b>	<b>720.000.000</b>	<b>290.477.008</b>	<b>29.880.000</b>	<b>8.973.051</b>	<b>38.853.051</b>
INVERSIÓN	900.000.000	720.000.000	290.477.008	29.880.000	8.973.051	38.853.051
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN</b>	<b>19.822.604.478</b>	<b>18.887.604.478</b>	<b>2.059.373.162</b>	<b>2.715.616.612</b>	<b>2.362.544.625</b>	<b>5.078.161.237</b>
FUNCIONAMIENTO	6.505.075.000	6.465.075.000	23.813.963	49.452.003	1.484.635.413	1.534.087.416
INVERSIÓN	13.317.529.478	12.422.529.478	2.035.559.199	2.666.164.609	877.909.212	3.544.073.821
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADANO</b>	<b>31.186.772.000</b>	<b>38.865.138.334</b>	<b>7.107.138.171</b>	<b>5.130.965.151</b>	<b>1.373.427.730</b>	<b>6.504.392.881</b>
FUNCIONAMIENTO	4.724.302.000	4.903.522.690	19.007.559	453.739.367	979.075.120	1.432.814.487
INVERSIÓN	26.462.470.000	33.961.615.644	7.088.130.612	4.677.225.784	394.352.610	5.071.578.394
<b>1114 SRIA DE HACIENDA</b>	<b>623.067.621.632</b>	<b>609.748.347.742</b>	<b>109.602.204.286</b>	<b>44.308.550.126</b>	<b>56.891.150.483</b>	<b>101.199.700.609</b>
DEUDA	275.756.745.000	249.431.744.191	71.831.668.990	0	36.579.564.817	36.579.564.817
FUNCIONAMIENTO	250.337.621.000	258.317.208.520	5.988.119.118	4.420.080.352	9.570.637.350	13.990.717.702
INVERSIÓN	96.973.255.632	101.999.395.031	31.782.416.178	39.888.469.774	10.740.948.316	50.629.418.090
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>1.036.760.031.321</b>	<b>1.166.122.609.820</b>	<b>48.229.629.905</b>	<b>96.273.723.281</b>	<b>149.149.131.686</b>	<b>245.422.854.967</b>
FUNCIONAMIENTO	10.302.127.000	10.358.127.000	23.616.385	35.252.225	2.330.774.347	2.366.026.572
INVERSIÓN	1.026.457.904.321	1.155.764.482.820	48.206.013.520	96.238.471.056	146.818.357.339	243.056.828.395
<b>1116 SECRETARIA SECCIONAL DE SALUD</b>	<b>468.575.164.000</b>	<b>603.082.740.962</b>	<b>68.704.909.116</b>	<b>124.539.610.354</b>	<b>56.606.842.761</b>	<b>181.146.453.115</b>
FUNCIONAMIENTO	37.931.927.000	38.839.920.275	16.060.405.609	1.388.350.430	5.002.565.359	6.390.915.789
INVERSIÓN	430.643.237.000	564.242.820.687	52.644.503.507	123.151.259.924	51.604.277.402	174.755.537.326
<b>1117 SECRETARIA DE MINAS</b>	<b>19.051.750.000</b>	<b>25.111.605.500</b>	<b>9.861.631.713</b>	<b>2.688.216.859</b>	<b>1.320.314.246</b>	<b>4.008.531.105</b>
FUNCIONAMIENTO	3.224.499.000	3.224.499.000	75.950.441	80.000.000	451.428.624	531.428.624
INVERSIÓN	15.827.251.000	21.887.106.500	9.785.681.272	2.608.216.859	868.885.622	3.477.102.481
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>30.906.067.564</b>	<b>31.003.074.079</b>	<b>10.560.712.424</b>	<b>1.048.575.131</b>	<b>1.362.424.858</b>	<b>2.410.999.989</b>
FUNCIONAMIENTO	6.580.304.000	6.580.304.000	16.381.636	36.455.551	1.355.899.506	1.392.355.057
INVERSIÓN	24.325.763.564	24.422.770.079	10.544.330.788	1.012.119.580	6.525.352	1.018.644.932
<b>1119 SRIA DE PARTICIPACION CIUDADANA</b>	<b>10.284.831.000</b>	<b>10.211.890.000</b>	<b>4.701.555.768</b>	<b>337.269.292</b>	<b>703.147.357</b>	<b>1.040.416.649</b>
FUNCIONAMIENTO	2.284.831.000	2.284.831.000	5.924.040	24.255.817	478.803.269	503.059.086
INVERSIÓN	8.000.000.000	7.927.059.000	4.695.631.728	313.013.475	224.344.088	537.357.563
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>201.034.356.750</b>	<b>225.950.202.658</b>	<b>103.094.437.068</b>	<b>46.974.941.260</b>	<b>6.616.751.569</b>	<b>53.591.692.829</b>
FUNCIONAMIENTO	7.769.850.000	7.469.850.000	71.986.948	133.363.789	1.549.494.206	1.682.857.995
INVERSIÓN	193.264.506.750	218.480.352.658	103.022.450.120	46.841.577.471	5.067.257.363	51.908.834.834

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARIA DE HACIENDA**  
**EJECUCION DE GASTOS**  
**ACUMULADOS AL MES DE MARZO DE 2014**

**VIGENCIA**

<b>1122</b>	<b>SRIA DE GENERAL</b>	<b>32.938.546.834</b>	<b>32.353.924.804</b>	<b>5.059.951.610</b>	<b>7.755.615.952</b>	<b>4.217.971.494</b>	<b>11.973.587.446</b>
	FUNCIONAMIENTO	26.797.755.000	25.596.562.280	1.370.188.697	6.816.690.702	4.217.971.494	11.034.662.196
	INVERSIÓN	6.140.791.834	6.757.362.524	3.689.762.913	938.925.250	0	938.925.250
<b>1124</b>	<b>SRIA GESTIÓN HUMANA-DLLO ORGANIZACI</b>	<b>255.924.817.915</b>	<b>267.260.739.347</b>	<b>118.620.682.091</b>	<b>3.797.814.960</b>	<b>46.993.299.756</b>	<b>50.791.114.716</b>
	FUNCIONAMIENTO	221.193.538.000	231.089.676.391	110.512.864.560	171.989.205	46.125.594.480	46.297.583.685
	INVERSIÓN	34.731.279.915	36.171.062.956	8.107.817.531	3.625.825.755	867.705.276	4.493.531.031
<b>1125</b>	<b>GERENCIA INDIGENA</b>	<b>1.280.456.000</b>	<b>1.280.456.000</b>	<b>84.223.539</b>	<b>16.000.000</b>	<b>149.850.816</b>	<b>165.850.816</b>
	FUNCIONAMIENTO	580.456.000	580.456.000	23.063.121	16.000.000	132.956.552	148.956.552
	INVERSIÓN	700.000.000	700.000.000	61.160.418	0	16.894.264	16.894.264
<b>1126</b>	<b>DEPTO ADMTIVO DEL SIST PREV DE DESAS</b>	<b>12.875.530.000</b>	<b>27.495.491.464</b>	<b>3.905.649.206</b>	<b>990.559.962</b>	<b>2.787.526.492</b>	<b>3.778.086.454</b>
	FUNCIONAMIENTO	1.071.664.000	1.071.664.000	11.637.334	0	229.933.533	229.933.533
	INVERSIÓN	11.803.866.000	26.423.827.464	3.894.011.872	990.559.962	2.557.592.959	3.548.152.921
<b>1127</b>	<b>SRIA DE EQUIDAD DE GENERO</b>	<b>6.292.803.000</b>	<b>5.856.803.000</b>	<b>1.652.016.408</b>	<b>247.000.658</b>	<b>315.632.280</b>	<b>562.632.938</b>
	FUNCIONAMIENTO	892.803.000	892.803.000	5.523.730	30.000.000	185.078.712	215.078.712
	INVERSIÓN	5.400.000.000	4.964.000.000	1.646.492.678	217.000.658	130.553.568	347.554.226
<b>1129</b>	<b>GERENCIA DE CONTROL INTERNO</b>	<b>916.236.000</b>	<b>916.236.000</b>	<b>8.011.143</b>	<b>10.000.000</b>	<b>198.975.580</b>	<b>208.975.580</b>
	FUNCIONAMIENTO	916.236.000	916.236.000	8.011.143	10.000.000	198.975.580	208.975.580
<b>1133</b>	<b>FABRICA DE LICORES Y ALCOHOLES DE AN</b>	<b>280.622.688.550</b>	<b>277.984.844.260</b>	<b>56.358.487.418</b>	<b>129.338.927.159</b>	<b>21.105.029.277</b>	<b>150.443.956.436</b>
	FUNCIONAMIENTO	257.742.183.000	249.417.834.518	52.800.318.300	117.444.525.763	21.094.314.146	138.538.839.909
	INVERSIÓN	22.880.505.550	28.567.009.742	3.558.169.118	11.894.401.396	10.715.131	11.905.116.527
<b>1134</b>	<b>SECRETARIA DEL MEDIO AMBIENTE</b>	<b>16.302.434.000</b>	<b>16.342.226.774</b>	<b>1.184.627.984</b>	<b>43.521.682</b>	<b>422.477.554</b>	<b>465.999.236</b>
	FUNCIONAMIENTO	1.571.235.000	1.571.235.000	9.568.049	20.000.000	341.676.786	361.676.786
	INVERSIÓN	14.731.199.000	14.770.991.774	1.175.059.935	23.521.682	80.800.768	104.322.450
<b>1135</b>	<b>SECRETARIA DE PRODUCTIVIDAD</b>	<b>10.700.432.000</b>	<b>10.745.376.143</b>	<b>2.193.956.070</b>	<b>827.670.165</b>	<b>773.706.815</b>	<b>1.601.376.980</b>
	FUNCIONAMIENTO	2.571.592.000	2.571.592.000	17.921.204	50.000.000	529.428.977	579.428.977
	INVERSIÓN	8.128.840.000	8.173.784.143	2.176.034.866	777.670.165	244.277.838	1.021.948.003
<b>1136</b>	<b>GERENCIA DE NEGRITUDES</b>	<b>1.461.604.000</b>	<b>1.459.154.000</b>	<b>294.579.187</b>	<b>49.779.336</b>	<b>130.768.483</b>	<b>180.547.819</b>
	FUNCIONAMIENTO	611.604.000	609.154.000	4.579.187	25.379.336	130.768.483	156.147.819
	INVERSIÓN	850.000.000	850.000.000	290.000.000	24.400.000	0	24.400.000
<b>1137</b>	<b>GERENCIA DE SERVICIOS PUBLICOS</b>	<b>39.794.425.000</b>	<b>52.009.504.014</b>	<b>30.464.971.039</b>	<b>1.364.323.949</b>	<b>545.307.633</b>	<b>1.909.631.582</b>
	FUNCIONAMIENTO	1.372.670.000	1.372.670.000	7.033.069	60.000.000	224.041.614	284.041.614
	INVERSIÓN	38.421.755.000	50.636.834.014	30.457.937.970	1.304.323.949	321.266.019	1.625.589.968
<b>1138</b>	<b>GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>16.128.091.352</b>	<b>21.622.803.352</b>	<b>4.694.594.329</b>	<b>11.064.196.688</b>	<b>768.535.642</b>	<b>11.832.732.330</b>
	FUNCIONAMIENTO	1.113.453.000	1.113.453.000	8.915.595	15.000.000	232.927.974	247.927.974
	INVERSIÓN	15.014.638.352	20.509.350.352	4.685.678.734	11.049.196.688	535.607.668	11.584.804.356
<b>1139</b>	<b>GERENCIA ALIEMNTARIA Y NUTRICIONAL</b>	<b>116.087.694.995</b>	<b>116.956.295.380</b>	<b>9.124.427.538</b>	<b>45.245.598.310</b>	<b>13.591.605.822</b>	<b>58.837.204.132</b>
	FUNCIONAMIENTO	964.250.000	964.250.000	20.831.921	0	212.679.379	212.679.379
	INVERSIÓN	115.123.444.995	115.992.045.380	9.103.595.617	45.245.598.310	13.378.926.443	58.624.524.753
<b>Total general</b>		<b>3.288.379.912.000</b>	<b>3.626.619.550.720</b>	<b>601.573.382.025</b>	<b>535.921.713.630</b>	<b>378.062.939.924</b>	<b>913.984.653.554</b>

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARIA DE HACIENDA**  
**EJECUCION DE GASTOS**  
**ACUMULADOS AL MES DE MARZO DE 2014**

<b>CUENTASXPAGAR</b>						
CENTRO GESTOR/DETALLE	Presupuesto Inicial	Presupuesto Actual	CDP	RPC	Total Obligaciones	Ejecución
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>5.909.563.571</b>	<b>5.909.563.571</b>	<b>0</b>	<b>0</b>	<b>5.909.563.571</b>	<b>5.909.563.571</b>
FUNCIONAMIENTO	45.337.873	45.337.873	0	0	45.337.873	45.337.873
INVERSIÓN	5.864.225.698	5.864.225.698	0	0	5.864.225.698	5.864.225.698
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIO</b>	<b>593.215.454</b>	<b>593.215.454</b>	<b>0</b>	<b>0</b>	<b>593.215.454</b>	<b>593.215.454</b>
FUNCIONAMIENTO	3.037.205	3.037.205	0	0	3.037.205	3.037.205
INVERSIÓN	590.178.249	590.178.249	0	0	590.178.249	590.178.249
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADAN</b>	<b>3.929.154.787</b>	<b>3.929.154.787</b>	<b>0</b>	<b>0</b>	<b>3.929.154.787</b>	<b>3.929.154.787</b>
FUNCIONAMIENTO	30.948.272	30.948.272	0	0	30.948.272	30.948.272
<b>1114 SRIA DE HACIENDA</b>	<b>3.917.116.387</b>	<b>3.917.116.387</b>	<b>0</b>	<b>0</b>	<b>3.917.116.387</b>	<b>3.917.116.387</b>
FUNCIONAMIENTO	2.209.265.880	2.209.265.880	0	0	2.209.265.880	2.209.265.880
INVERSIÓN	1.707.850.507	1.707.850.507	0	0	1.707.850.507	1.707.850.507
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>18.070.576.515</b>	<b>18.070.576.515</b>	<b>0</b>	<b>0</b>	<b>18.070.576.515</b>	<b>18.070.576.515</b>
FUNCIONAMIENTO	20.690.418	20.690.418	0	0	20.690.418	20.690.418
INVERSIÓN	18.049.886.097	18.049.886.097	0	0	18.049.886.097	18.049.886.097
<b>1116 SECRETARIA SECCIONAL DE SALUD Y P</b>	<b>30.569.281.148</b>	<b>30.569.281.148</b>	<b>0</b>	<b>0</b>	<b>30.569.281.148</b>	<b>30.569.281.148</b>
FUNCIONAMIENTO	1.740.000	1.740.000	0	0	1.740.000	1.740.000
INVERSIÓN	30.567.541.148	30.567.541.148	0	0	30.567.541.148	30.567.541.148
<b>1117 SECRETARIA DE MINAS</b>	<b>3.086.112.496</b>	<b>3.086.112.496</b>	<b>0</b>	<b>0</b>	<b>3.086.112.496</b>	<b>3.086.112.496</b>
INVERSIÓN	3.086.112.496	3.086.112.496	0	0	3.086.112.496	3.086.112.496
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>2.750.971.191</b>	<b>2.750.971.191</b>	<b>0</b>	<b>0</b>	<b>2.750.971.191</b>	<b>2.750.971.191</b>
FUNCIONAMIENTO	12.834.839	12.834.839	0	0	12.834.839	12.834.839
INVERSIÓN	2.738.136.352	2.738.136.352	0	0	2.738.136.352	2.738.136.352
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y</b>	<b>448.651.104</b>	<b>448.651.104</b>	<b>0</b>	<b>0</b>	<b>448.651.104</b>	<b>448.651.104</b>
INVERSIÓN	448.651.104	448.651.104	0	0	448.651.104	448.651.104
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>18.036.880.168</b>	<b>18.036.880.168</b>	<b>0</b>	<b>0</b>	<b>18.036.880.168</b>	<b>18.036.880.168</b>
FUNCIONAMIENTO	423.186	423.186	0	0	423.186	423.186
INVERSIÓN	18.036.456.982	18.036.456.982	0	0	18.036.456.982	18.036.456.982
<b>1122 SRIA DE GENERAL</b>	<b>5.069.225.860</b>	<b>5.069.225.860</b>	<b>0</b>	<b>0</b>	<b>4.871.372.313</b>	<b>4.871.372.313</b>
FUNCIONAMIENTO	837.591.121	837.591.121	0	0	837.591.121	837.591.121
INVERSIÓN	4.231.634.739	4.231.634.739	0	0	4.033.781.192	4.033.781.192
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA</b>	<b>15.896.682.722</b>	<b>15.896.682.722</b>	<b>0</b>	<b>0</b>	<b>15.896.682.722</b>	<b>15.896.682.722</b>
FUNCIONAMIENTO	13.005.596.406	13.005.596.406	0	0	13.005.596.406	13.005.596.406
INVERSIÓN	2.891.086.316	2.891.086.316	0	0	2.891.086.316	2.891.086.316
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DE</b>	<b>2.157.878.487</b>	<b>2.157.878.487</b>	<b>0</b>	<b>0</b>	<b>2.157.878.487</b>	<b>2.157.878.487</b>
INVERSIÓN	2.157.878.487	2.157.878.487	0	0	2.157.878.487	2.157.878.487
<b>1127 SRIA DE EQUIDAD DE GENERO PARA LA</b>	<b>673.927.249</b>	<b>673.927.249</b>	<b>0</b>	<b>0</b>	<b>673.927.249</b>	<b>673.927.249</b>
INVERSIÓN	673.927.249	673.927.249	0	0	673.927.249	673.927.249
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE</b>	<b>49.337.567.218</b>	<b>49.337.567.218</b>	<b>0</b>	<b>0</b>	<b>49.337.567.218</b>	<b>49.337.567.218</b>

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARIA DE HACIENDA**  
**EJECUCION DE GASTOS**  
**ACUMULADOS AL MES DE MARZO DE 2014**

<b>CUENTASXPAGAR</b>							
	FUNCIONAMIENTO	44.163.095.334	44.163.095.334	0	0	44.163.095.334	44.163.095.334
	INVERSIÓN	5.174.471.884	5.174.471.884	0	0	5.174.471.884	5.174.471.884
<b>1134</b>	<b>SECRETARIA DEL MEDIO AMBIENTE</b>	<b>338.702.688</b>	<b>338.702.688</b>	<b>0</b>	<b>0</b>	<b>338.702.688</b>	<b>338.702.688</b>
	INVERSIÓN	338.702.688	338.702.688	0	0	338.702.688	338.702.688
<b>1135</b>	<b>SECRETARIA DE PRODUCTIVIDAD</b>	<b>982.260.399</b>	<b>982.260.399</b>	<b>0</b>	<b>0</b>	<b>982.260.399</b>	<b>982.260.399</b>
	INVERSIÓN	982.260.399	982.260.399	0	0	982.260.399	982.260.399
<b>1137</b>	<b>GERENCIA DE SERVICIOS PUBLICOS</b>	<b>6.408.505.891</b>	<b>6.408.505.891</b>	<b>0</b>	<b>0</b>	<b>6.408.505.891</b>	<b>6.408.505.891</b>
	INVERSIÓN	6.408.505.891	6.408.505.891	0	0	6.408.505.891	6.408.505.891
<b>1138</b>	<b>GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>1.884.205.756</b>	<b>1.884.205.756</b>	<b>0</b>	<b>0</b>	<b>1.884.205.756</b>	<b>1.884.205.756</b>
	INVERSIÓN	1.884.205.756	1.884.205.756	0	0	1.884.205.756	1.884.205.756
<b>1139</b>	<b>GERENCIA ALIEMNTARIA Y NUTRICIONA</b>	<b>12.844.279.791</b>	<b>12.844.279.791</b>	<b>0</b>	<b>0</b>	<b>12.844.279.791</b>	<b>12.844.279.791</b>
	INVERSIÓN	12.844.279.791	12.844.279.791	0	0	12.844.279.791	12.844.279.791
<b>Total general</b>		<b>182.904.758.882</b>	<b>182.904.758.882</b>	<b>0</b>	<b>0</b>	<b>182.706.905.335</b>	<b>182.706.905.335</b>

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARIA DE HACIENDA**  
**EJECUCION DE GASTOS**  
**ACUMULADOS AL MES DE MARZO DE 2014**

<b>RESERVAS</b>						
CENTRO GESTOR/DETALLE	Presupuesto Inicial	Presupuesto Actual	CDP	RPC	Total Obligaciones	Ejecución
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIO</b>	<b>73.523.346</b>	<b>73.523.346</b>	<b>0</b>	<b>42.013.340</b>	<b>31.510.006</b>	<b>73.523.346</b>
INVERSIÓN	73.523.346	73.523.346	0	42.013.340	31.510.006	73.523.346
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADAN</b>	<b>927.787.286</b>	<b>927.787.286</b>	<b>0</b>	<b>927.787.286</b>	<b>0</b>	<b>927.787.286</b>
INVERSIÓN	927.787.286	927.787.286	0	927.787.286	0	927.787.286
<b>1114 SRIA DE HACIENDA</b>	<b>173.324.614.313</b>	<b>173.324.614.313</b>	<b>0</b>	<b>29.410.594.787</b>	<b>143.914.019.526</b>	<b>173.324.614.313</b>
FUNCIONAMIENTO	170.675.489.191	170.675.489.191	0	26.761.469.665	143.914.019.526	170.675.489.191
INVERSIÓN	2.649.125.122	2.649.125.122	0	2.649.125.122	0	2.649.125.122
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>87.631.274.123</b>	<b>87.631.274.123</b>	<b>0</b>	<b>86.167.881.349</b>	<b>1.494.183.181</b>	<b>87.662.064.530</b>
<b>1116 SECRETARIA SECCIONAL DE SALUD Y P</b>	<b>24.312.474.466</b>	<b>24.312.474.466</b>	<b>0</b>	<b>19.199.788.426</b>	<b>5.112.686.040</b>	<b>24.312.474.466</b>
FUNCIONAMIENTO	17.577.930	17.577.930	0	3.126.418	14.451.512	17.577.930
INVERSIÓN	24.294.896.536	24.294.896.536	0	19.196.662.008	5.098.234.528	24.294.896.536
<b>1117 SECRETARIA DE MINAS</b>	<b>4.193.778.374</b>	<b>4.193.778.374</b>	<b>0</b>	<b>3.547.564.302</b>	<b>646.214.072</b>	<b>4.193.778.374</b>
INVERSIÓN	4.193.778.374	4.193.778.374	0	3.547.564.302	646.214.072	4.193.778.374
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>2.506.115.600</b>	<b>2.506.115.600</b>	<b>0</b>	<b>2.506.115.600</b>	<b>0</b>	<b>2.506.115.600</b>
INVERSIÓN	2.506.115.600	2.506.115.600	0	2.506.115.600	0	2.506.115.600
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y</b>	<b>1.278.035.464</b>	<b>1.278.035.464</b>	<b>0</b>	<b>1.033.153.765</b>	<b>244.881.699</b>	<b>1.278.035.464</b>
INVERSIÓN	1.278.035.464	1.278.035.464	0	1.033.153.765	244.881.699	1.278.035.464
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>10.254.833.359</b>	<b>10.254.833.359</b>	<b>0</b>	<b>8.541.166.357</b>	<b>1.713.667.002</b>	<b>10.254.833.359</b>
INVERSIÓN	10.254.833.359	10.254.833.359	0	8.541.166.357	1.713.667.002	10.254.833.359
<b>1122 SRIA DE GENERAL</b>	<b>3.355.871.781</b>	<b>3.355.871.781</b>	<b>0</b>	<b>2.826.215.252</b>	<b>529.656.529</b>	<b>3.355.871.781</b>
FUNCIONAMIENTO	1.498.411.305	1.498.411.305	0	1.074.678.713	423.732.592	1.498.411.305
INVERSIÓN	1.857.460.476	1.857.460.476	0	1.751.536.539	105.923.937	1.857.460.476
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA</b>	<b>14.258.023.403</b>	<b>14.258.023.403</b>	<b>0</b>	<b>11.668.326.555</b>	<b>2.589.696.848</b>	<b>14.258.023.403</b>
INVERSIÓN	14.258.023.403	14.258.023.403	0	11.668.326.555	2.589.696.848	14.258.023.403
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DE</b>	<b>1.756.683.960</b>	<b>1.756.683.960</b>	<b>0</b>	<b>1.170.878.087</b>	<b>585.805.873</b>	<b>1.756.683.960</b>
INVERSIÓN	1.756.683.960	1.756.683.960	0	1.170.878.087	585.805.873	1.756.683.960
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE</b>	<b>5.640.402.312</b>	<b>5.640.402.312</b>	<b>0</b>	<b>2.762.769.917</b>	<b>2.877.632.393</b>	<b>5.640.402.310</b>
FUNCIONAMIENTO	1.769.471.620	1.769.471.620	0	49.449.406	1.720.022.212	1.769.471.618
INVERSIÓN	3.870.930.692	3.870.930.692	0	2.713.320.511	1.157.610.181	3.870.930.692
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>917.462.320</b>	<b>917.462.320</b>	<b>0</b>	<b>791.295.130</b>	<b>126.167.190</b>	<b>917.462.320</b>
INVERSIÓN	917.462.320	917.462.320	0	791.295.130	126.167.190	917.462.320
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>1.257.716.839</b>	<b>1.257.716.839</b>	<b>0</b>	<b>1.114.716.839</b>	<b>143.000.000</b>	<b>1.257.716.839</b>
INVERSIÓN	1.257.716.839	1.257.716.839	0	1.114.716.839	143.000.000	1.257.716.839
<b>1139 GERENCIA ALIEMNTARIA Y NUTRICIONA</b>	<b>11.278.444.805</b>	<b>11.278.444.805</b>	<b>0</b>	<b>3.138.701.110</b>	<b>8.139.743.695</b>	<b>11.278.444.805</b>
INVERSIÓN	11.278.444.805	11.278.444.805	0	3.138.701.110	8.139.743.695	11.278.444.805
<b>Total general</b>	<b>342.967.041.751</b>	<b>342.967.041.751</b>	<b>0</b>	<b>174.848.968.102</b>	<b>168.148.864.054</b>	<b>342.997.832.156</b>